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## Town of Peterborough

### Revenue Report

#### FIRE

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Acct	Title	2004 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
43112	U S FISH, GAME & WILDLIFE	\$0.00	\$0.00	\$2,065.00	(\$2,065.00)	0.00%
43405	TOWN OF SHARON	\$28,758.00	\$28,758.00	\$28,758.00	\$0.00	100.00%
44405	MISC. CHARGES & FEES	\$30.00	\$30.00	\$585.00	(\$555.00)	1950.00%
44410	REIMB ON EXPENSES	\$0.00	\$0.00	\$733.95	(\$733.95)	0.00%
44415	FIRE ALARM REVENUE	\$9,300.00	\$9,300.00	\$5,400.00	\$3,900.00	58.06%
44416	SPECIAL DETAILS	\$0.00	\$0.00	\$1,628.00	(\$1,628.00)	0.00%
OPERATING REVENUES		\$38,088.00	\$38,088.00	\$39,169.95	(\$1,081.95)	102.84%
43129	HOMELAND SECURITY GRANT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
CAPITAL OUTLAYS < 5000		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
45200	SALE OF MUNICIPAL ITEMS	\$0.00	\$0.00	\$1,200.00	(\$1,200.00)	0.00%
CAPITAL OUTLAYS > 5000		\$0.00	\$0.00	\$1,200.00	(\$1,200.00)	0.00%
45200	SALE OF MUNICIPAL ITEMS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
49140	TRANSFER FR CAP RESERVE	\$240,000.00	\$240,000.00	\$240,000.00	\$0.00	100.00%
SPECIAL ARTICLES		\$240,000.00	\$240,000.00	\$240,000.00	\$0.00	100.00%
TOTAL		\$278,088.00	\$278,088.00	\$280,369.95	(\$2,281.95)	100.82%